

Why has Inova Restructured the Leadership of the IHVI Service Line?



- Health care changing rapidly
- Greater emphasis on the following
 - Value
 - Quality
 - Transparency
 - Personalized Medicine
 - Health & Wellness
 - Disease Management
 - Consumerism
- Rationale for inpatient and ambulatory services being managed in an aligned manner



Agenda

Inova Heart & Vascular Institute Overview

Service Line Organizational Structure

Service Line Development Journey

Future Initiatives

Inova Heart & Vascular Institute



Inova Fairfax Medical Campus



Inova Alexandria Hospital



Inova Loudoun Hospital



Inova Fair Oaks Hospital



Inova Mount Vernon Hospital



About Us



6 Cardiac Surgery ORs

23 Catheterization EP/IR Labs

> 1 Hybrid OR



Hospitals







30+

Inova Medical Group cardiology, arrhythmia, cardiac and thoracic surgery and vascular practices in the Northern Virginia and Maryland area.



HEALTHGRADES*

identifies hospitals that have superior clinical performance and patient outcomes

Consumer Choice

2016/2017 #1 ranking as "Washington DC's Most Preferred Hospital for Overall Quality and Image"

NRC Health – Market Insights Survey (IFMC awarded 17 times)

Integration of Cardiovascular Related Specialties



Service Line	Inova Heart & Vascular Institute									
Hospitals	Inova Fairfax Medical Campus	Inova Alexar Hospital		Inova L Hos			a Mount n Hospital	Inova Fair Oaks Hospital		
Specialties	Cardiac Surgery	Thoracic Surgery		scular ırgery	Invasive Cardiology		Medica Cardiolo	-	Cardiac Rehab	
	Advanced HF	Advanced Lung Disease	Heart Transplant		Lung Transplant		Adult Congenital		Cardiac Imaging	
	Pediatric CT Surgery	Pediatric Cardiology								

Affiliations & Partnerships











Public Partnerships

- FDA
- NHLBI
- University of Virginia
- George Washington University
- Virginia Commonwealth University
- University of Maryland
- Duke University
- George Mason University
- Virginia Tech
- Walter Reed National Military Medical Center



Healthier, together.

Private Partnerships

- Washington Redskins
- Washington Nationals
- Synecor
- Pritikin

Inova Heart & Vascular Institute Description 🛅 🕪



- 5 hospitals & 27 ambulatory site locations in Northern Virginia
 & Baltimore
- Offers most advanced diagnostics, care protocols, and specialized services with major focus on patient experience and quality outcomes
- Annually:
 - 1,800 open heart surgeries
 - 7,000 diagnostic and interventional cardiac catheterizations
 - 2,500 electrophysiology procedures
- Referral center for complex coronary, structural heart, vascular disease, lung & heart transplant, and advanced mechanical circulatory support
- Dedicated nursing units

Inova Heart & Vascular Institute Description 🗓 🖍

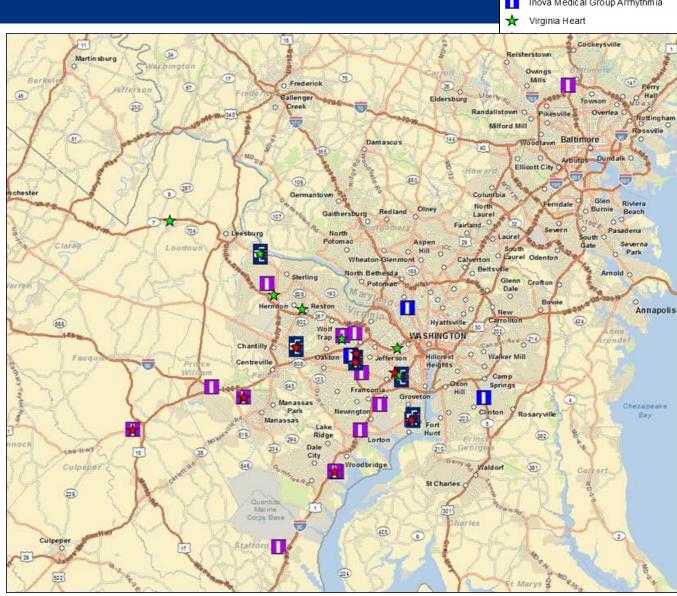


- Team consists of internationally recognized specialists
- Serves diverse patient population (100+ languages), with more than 100 cardiovascular specialists
- State of the art research and academic excellence is a major priority
 - Thrombosis Research and Drug Development Center
 - 24 Bed Phase 1 Clinical Trials Unit
 - Cardiovascular Genomics Center
 - Limb Preservation Fellowship
 - Advanced HF Therapy
 - Advanced Lung & Pulmonary Hypertension
 - Cardiothoracic Surgical Outcomes Research

Inova Medical Group Footprint

Legend
Inova Hospitals
Inova Medical Group Cardiology
Inova Medical Group Arrhythmia
Virginia Heart

- Employed Specialists (IMG)
 - Cardiologists: 44
 - Electrophysiologists: 7
 - Vascular surgeons: 7
 - Cardiovascular surgeons: 7
 - Interventional Pulmonologists: 1
 - Advanced HF: 5
 - Advanced Lung
 Disease: 7
- Professional Service
 Agreement with Large
 Cardiology Medical Group
 Located Throughout
 Northern Virginia (40 MDs)
- Located in 27 offices throughout the region
 - Northern Virginia
 - Baltimore
 - Southern Maryland
 - Chevy Chase
- Employed Practices
 Generate Over \$100
 Million Annually in
 Operating Revenue





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Key Elements to IHVI's Service Line Organizational Structure



- Integrated infrastructure developed around system service line goals
 - a. Monthly & quarterly service line reviews
- 2. System service line responsibilities defined
- Reporting relationships developed between system & sites of care defined
- 4. Tight alignment between physicians and administration across all Inova hospitals and outpatient sites

Key Elements to IHVI's Service Line Organizational Structure



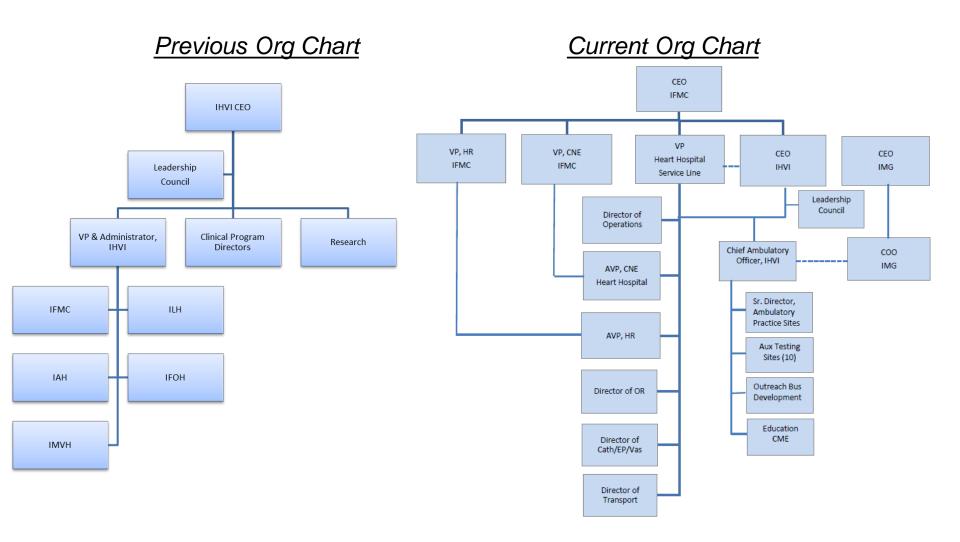
5. Service line governance structure is physician lead

Service line metrics evaluated at both system and hospital level

7. IHVI CEO is the physician in charge of all services within the heart & vascular institute and ultimately accountable for the P&L

IHVI Organizational Structure





Leadership Council

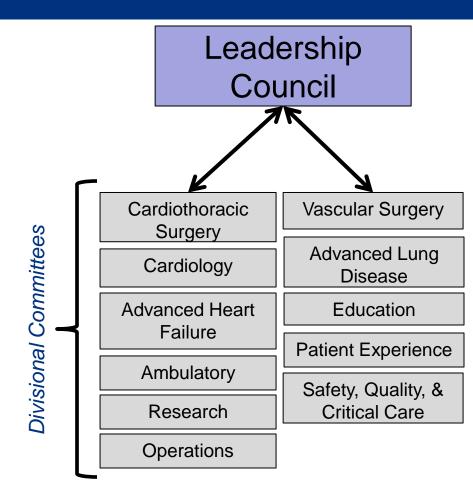


Leadership Council representation (meets every 2 weeks):

- IHVI CEO
- IHVI Heart Hospital VP
- Cardiothoracic Surgery
- Cardiology (includes interventional & EP)
- Vascular Surgery
- Advanced Heart Failure
- Advanced Lung Disease
- Ambulatory
- Research
- Education
- Safety, Quality, & Critical Care
- Patient Experience

Leaders Council members all lead divisional committees

- Example: Cardiology Section, Vascular Operations Committee, etc.
- Leaders responsible for communicating information to and from divisional committee members and Leadership Council
- Once per month a division reports out on current state (i.e. quality, operations, growth, research, etc.)



Inova Heart & Vascular Institute



Model for Service Line Governance in a New Health Care Era

Role	Overview of Responsibilities					
CEO, IHVI	 Leadership of all heart & vascular services across the enterprise Set and implement the institutes vision and strategies Participate in system-wide executive leadership councils National and international ambassador for IHVI 					
VP, Heart Hospital	Operations and strategy of the hospitals across the service line					
Chief Ambulatory Officer	Operations and strategy of the ambulatory locations					
Leadership Council	 Advisory to CEO Specific roles for each MD (quality, research, safety, etc.) 					
Clinical Program Directors	 Responsible for operations, growth, and development of their program 					

Forums for Collaboration & Assessment



- 1. Cardiovascular Operations Committee
- 2. Monthly review of service line at hospital level
- 3. Quarterly scorecards with system & executive leadership
- 4. Quarterly check in with IHVI & hospital leadership
- Monthly review of IMG cardiovascular operations and financial performance
- 6. Bi-weekly leadership council meetings
- 7. Section meetings and quality review: cardiology, vascular, etc.



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Inova Heart & Vascular Institute Development



Component	Pre-2012	Today (2017)	Future (2017+)
Physician Alignment & Engagement	MD's all community based – incentives not aligned	Large employed medical group. Alignment & engagement mixed throughout medical group	Highly engaged with incentives directly aligned to service line goals. MDs engaged in best practice initiatives (clinical, operational, cost effective)
Service Distribution	IHVI = 5 Inova hospitals	Ambulatory footprint in place – duplication of services exists. Hospital services offered being assessed	Programs and specific services distributed rationally across market
Growth Planning	Limited future and geographic programmatic plan. Planning done at Inova hospitals (i.e. siloed)	5 year service line strategic plan being implemented	Coordinated planning to maximize market-wide growth and meet IHVI objectives
Clinical Outcomes	Independent providers – difficult to have protocols in place	Measuring clinical outcomes – not optimally utilizing "big data" & analytics	Consistent "best practices" in place – constantly updated, measured, and improved. Integration of "big data" & analytics to improve best practices. Become a learning health system
Inter-Facility Coordination	Minor service line coordination, mostly centered around IFMC	Large effort to integrate each hospital into the service line	Balancing and maximizing operating unit and Inova wide performance

Key Elements of IHVI's "Institute Model"



Organizational Structure

Centralized management of medical group and structure in place to support growth and a unified institute culture

Dedicated Infrastructure

Core capabilities in place

3. Leadership / Governance

- Executive team, physician leadership, and supporting management
- Tight alignment between physicians and administration across all Inova OU's and outpatient sites

4. Incentives / Compensation

- Collective accountability for performance and achievement of initiatives
- Common incentives & compensation
 - Not solely RVU driven
 - Mix of base salary, productivity, quality, service excellence, and strategic goals
- Proportional reinvestment of earnings back into IHVI

5. Success Based on the Following Achievements:

- Empowered physician leadership
- Optimization of inpatient, ambulatory, and post acute programs
- Improvement in quality ,safety, patient satisfaction, growth
- Improved financial performance
- Enhanced physician connectivity

Recruitment of Physician Leaders

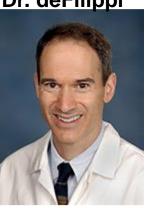


Dr. Murphy



Chief Safety Officer (Duke University)

Dr. deFilippi



IHVI Vice Chief for Pulmonary Hypertension Academic Affairs and (University of Chicago) (University of Maryland)

Dr. Gomberg



Dr. Cooper



Advanced HF (Duke University)

Dr. Psotka



Advanced HF (University of California, San Francisco)

Dr. Gurbel



Research Leader (Sinai Hospital & Johns Hopkins Hospital)

Dr. Sarin



Cardiovascular Surgeon (Emory University)

Dr. Sherwood



Structural Interventionalist (Duke University)

Dr. Neville



Vascular Surgeon Leader Vascular Surgeon (George Washington University)

Dr. Quan



(WellSpan York Hospital)

Dr. Babrowicz



Vascular Surgeon (George Washington University)

Dr. Cohen



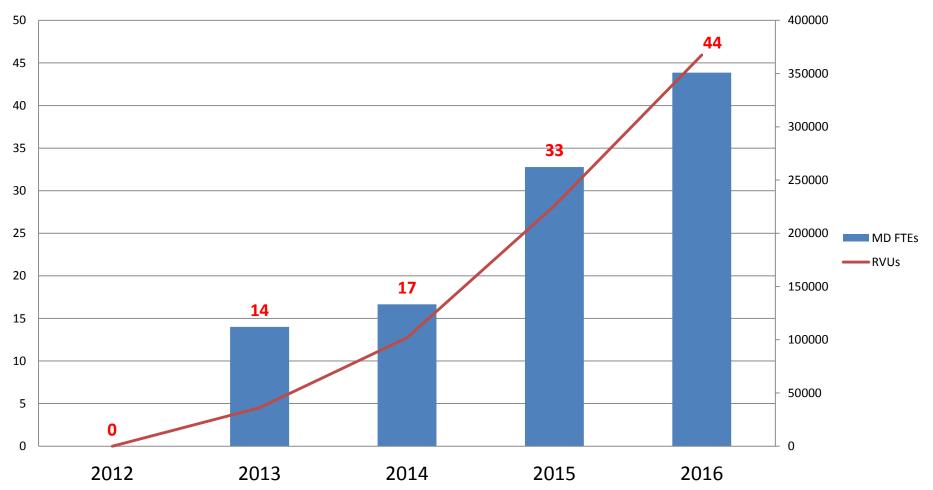
(Phoenix Children's Hospital) 20

Historical Growth of IMG Cardiology



IMG Cardiology Physician Growth

2012 - 2016



Example of Successful Integration

Private Practice to Professional Service Agreement to Employment



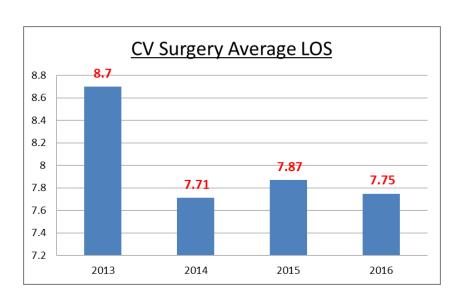
Cardiac Vascular & Thoracic Surgery Associates

- Founded in 1977
- Premier cardiovascular surgical group in the DC region
- 13 surgeons

Entered a Professional Service Agreement in 2012

Practice Employed by Inova Medical Group in November 2016

10 of 13 surgeons employed

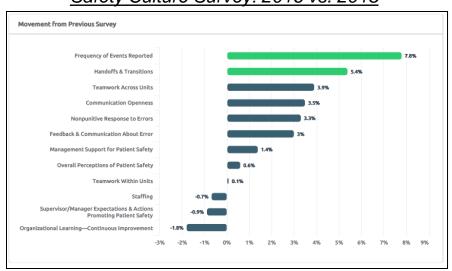


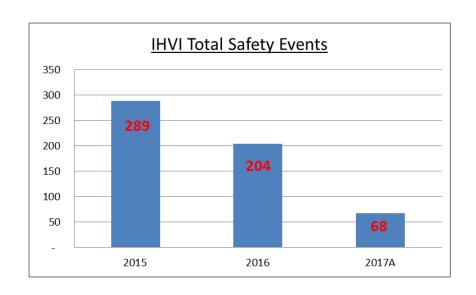
Early Success of Alignment

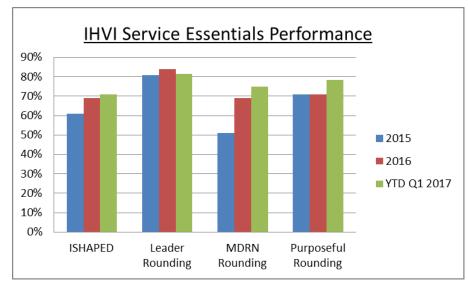
Quality, Safety, & Patient Experience

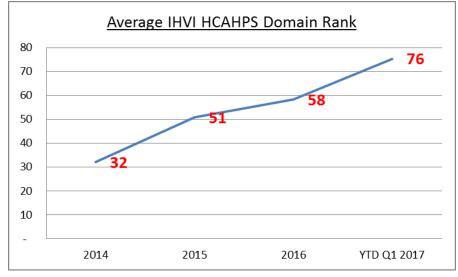


Safety Culture Survey: 2016 vs. 2015









Early Success of Alignment



Encounter Type	2016 Volume	% Change vs. 2015	ALOS Reduction
Inpatient Cardiac & Vascular Surgery	1,465	+12%	-2% (0.12 Days)
Inpatient Medical / Interventional	3,595	+7%	-5% (0.23 Days)
Outpatient Cath / IR	5,047	-2%*	N/A
Outpatient EP	1,925	+13%	N/A

^{*}Decline Attributed to Intentional Shift of IR Cases Offsite

YTD April 2017:

- CV Surgery: volume up +11% vs 2016
- *EP*: volume up +3% vs. 2016
- Cath: volume up +4% vs. 2016

Commitment to Learning Health System



- CME Series
- Visiting Professorships
- External Observerships
- Nursing Specific Conferences



	MAR	APR	MAY	JUN	JU L	AUG	SE P	ОСТ	NOV
ACC Event – IHVI Booth "Ted Talks"									
"Hot Topics in Cardiology for PCPs" Dinner (Sponsored)		•	•	•	•		•	•	
Cardiovascular Symposium			•						
Visiting Scholars Program – Roche Brazil (25 Pulmonologists)			•						
Distinguished Visiting Professor Series + Grand Rounds			•	•	•		•	•	•
ECMO Symposium				•					
Patient Safety Symposium					•				
Patient Experience Symposium							•		
Advanced Heart Failure Symposium								•	
Heart Recovery/Cardiogenic Shock Symposium (Abiomed)									•



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Programmatic Development



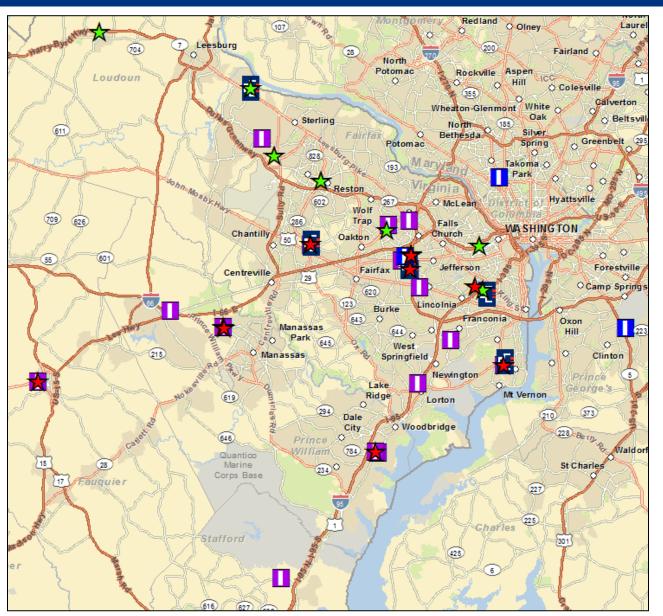
- Programs of Focus & High Priority Include:
 - Structural Heart
 - Interventional Cardiology & Electrophysiology
 - Vascular Surgery
 - Heart Failure & Transplant
 - ECMO
 - Women's Cardiology
 - Prevention & Population Health

In 2015... 34,000 IHVI hospital-based patient encounters 5,000 Diagnostic Catheterizations 1,800 PCIs performed 423 STEMI patients, 96.7% treated received PCI within 90 minutes 446 CABG and CABG Combined Surgeries 450 Thoracic Surgical Procedures 900 EP Studies, over 1,000 Ablations 114 MAZE Procedures for Afib 526 Total Valve Surgeries 60 Ventricular Assist Device Cases 1,800 Vascular Surgeries 1,500 Interventional Pulmonology Procedures 135 Thoracic Transplants (heart, lung or heart and lung) 2013 - 2015

Through Early December 2016... Celebrated 30th anniversary of our first heart transplant. Our first patient is one of only a few who has survived longer than 25 years. 220 peer-reviewed journal articles published 532 days/13,000 hours ECMO Life Support 170 TAVR Procedures 460 Ablation procedures for Atrial Fibrillation at Inova Fairfax Medical Campus 34 Watchman Procedures for Left Atrial Appendage at Inova Fairfax Medical Campus Active MitraClip®Program 1,330 Advanced Lung Disease and Transplant patients Largest Pulmonary Vascular Disease Program in the DC Metro Area and the state of Virginia Accredited Comprehensive Care Center for Pulmonary Hypertension *ulmonary Hibrosis Pulmonary Fibrosis Foundation Care Center Alpha-1 Antitrypsin Clinical Resource Center

Integration of IMG Cardiology





- Medical group still organized by practice "pods"
- Remove "pod" mentality and infrastructure to create an IMG Cardiology culture
- Assess regional ambulatory footprint
- Merge practices
- Remove duplication
- Ensure IHVI presence in underserved regions or in areas of high growth potential

Take Home Messages



- Commitment from senior leadership to the model
- Physician Leadership involved at all levels: inpatient and outpatient services
- Alignment of physicians employment model (not the only model)
- Build a culture of meaningful shared governance with transparency, trust, structure, and function
- Compensation Model: physician led, transparent, fair, rewards beyond productivity
- Communication and Feedback

Inova Heart & Vascular Institute



Questions???

Inova Fairfax Medical Campus



Inova Alexandria Hospital



Inova Loudoun Hospital



Inova Fair Oaks Hospital



Inova Mount Vernon Hospital





Appendix