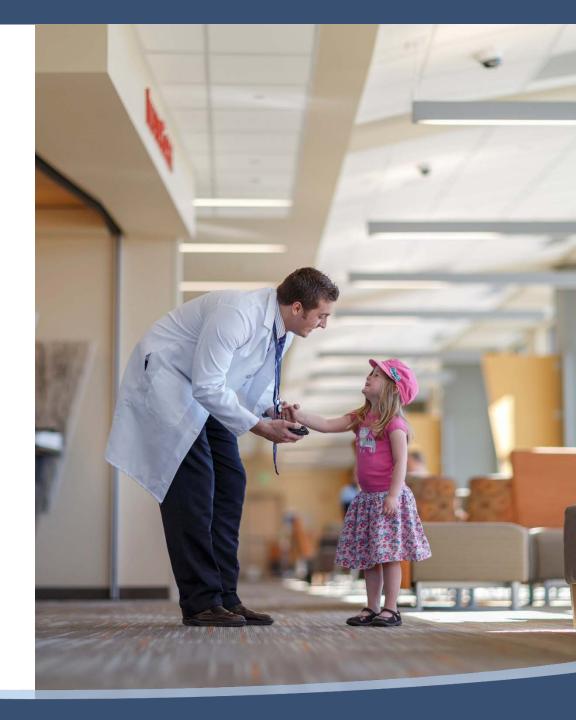
The Evolution of Service Line Design to Address Population Health

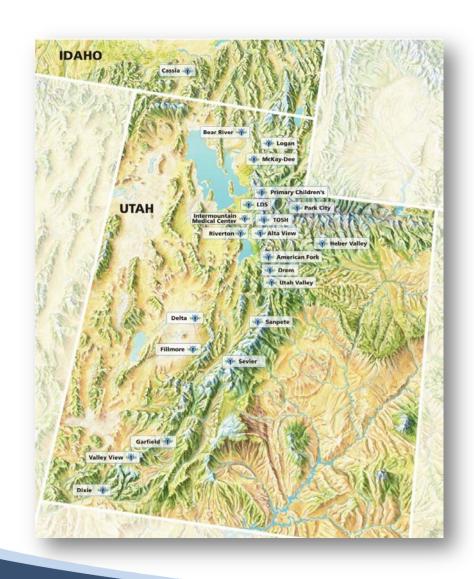
The Leadership Institute Roundtable March 15, 2017

Kim Henrichsen, RN, MSN, Vice President, Clinical Operations & Chief Nursing Officer Brent Wallace, MD, Chief Medical Officer





Mature Integrated Health System



Hospitals (41 years)



- 22 hospitals
- 2,670 licensed beds
- 160 primary/specialty clinics

SelectHealth Plans (33 years)



800,000 members in Utah and Idaho

Medical Group (22 years)



- 1,350 employed physicians
- 600 adv. practice clinicians
- 30 InstaCare clinics

Clinical Programs (19 years)



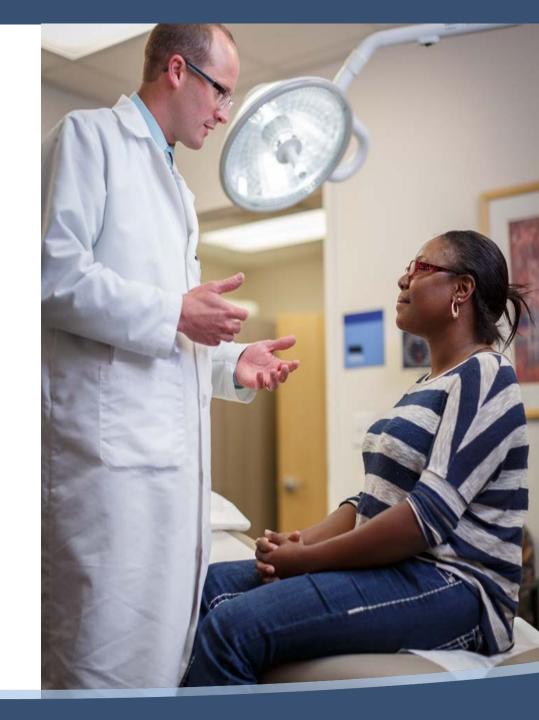
• 10 key service lines



What are Intermountain Clinical Programs?

The major vehicle to address the delivery and support of high quality, cost effective health care

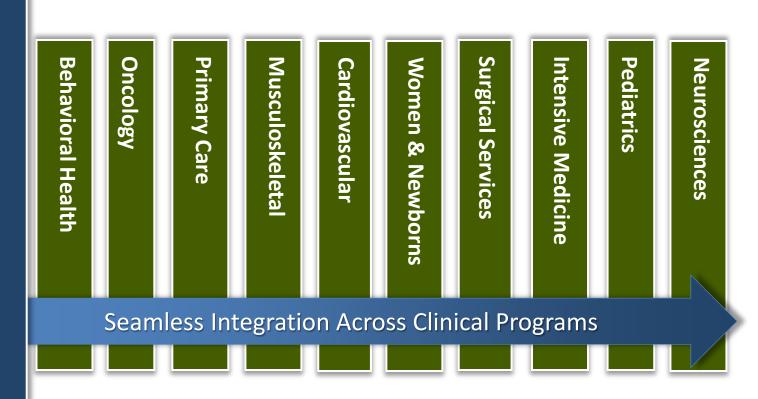
Organization based on integration of medical providers and operational leadership



Clinical Programs & Services Working Together

SERVICES

- Imaging
- Pharmacy
- Patient Flow
- Rehabilitation
- Nursing
- Integrated Care Management
- Laboratory
- Respiratory
- Pain Management
- Patient and Provider
 Publications
- Food and Nutrition
- Patient Safety
- Clinical Genetics

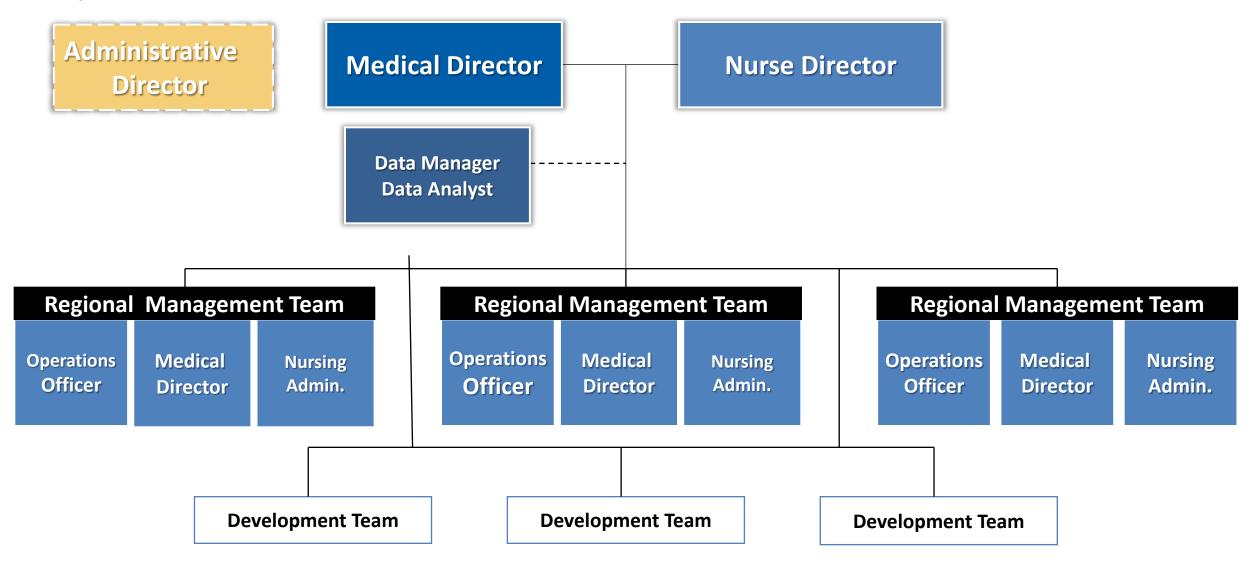


Timeline



Clinical Program Structure

System-wide Guidance Council



	Behavioral Health	Cardiovascular	Intensive Medicine	Peclatrics	Primary Care	Muscu oske etal	Neurosciences	Oncology	Surgical Services	Women 8 Newborns
Guidance Council	Carolyn Tometich Mark Foote, MD	Colleen Roberts Don Lappé, MD	Nancy Nelson Terry Clemmer, MD	Carolyn Reynolds Jeffrey Schunk, MD	Sharon Hamilton Wayne Cannon, MD	Joan Lelis Hugh West, MD	Jeremy Fotheringham Robert Hoesch, MD	Brad Bott William Sause, MD	Jeannette Prochazka David Skarda, MD	Teri Kiehn Ware Branch,
	Responsible for development of strategic direction, establishment of goals, approval of best practices, and approval body for development teams									
Development Teams	Access Centers	Cardiology Bonaki Lappé, MD	Critical Care Russ Miller, MD	Pediatric Infectious Disease Emily Thorell, MC	ADHD Branda Heiss-Brannan Anti-Coagulation	Clinical Information Systems Ben Widmer, MD	Epilsepsy Taxosya Constantino, MD	Breast Cancer Teresa Teacing, MD	Anesthesia Sheldon Furst, MD Will Shaekspoore, MD	Gynecolog Sara Jane Piepe
	Care Standards: Crisis Team	CV Surgery John Dory, MD	Emergency Care Todd Aller, MD	Quality Gitte Larsen, MD	Scort Woller, MD Asthma	Fracture	Concussion Eric Robinson, MD	Colorectal Cancer Te Kim, MD	Bariatric	Maternal Fe Medicine
	ED/6H Eating Disorders	Electrophysiology	Hospitalist		Wayne Cannon, MD Ownic Kidney	Warren Butterfield, MD	Cognitive Care Mag Skibitsky	Genirourinary Cancer Jay Bishotl, MD	Rick Rasmussen, MD Shorm Smith, MO	Marc Jackson
	Suizide Assessment & Prevention	Jared Bundr, MD	Development RI Bunnell, MD	Pediatric Diabetes Mary Murray, MD	Disease Wayne Cannon, MD	Total Joint Nate Momberger, MD	Neurosurgery Benjamin Fox, MD	GYN Cancer	Hlood	Con Yee ling,
	Community Relationship Collaborative	Equipment Planning Scott Allison	Transport		Diabetes Wayne Cannon, MD	react and reading at 1 and	Spine	Andres Spisson, MD Mark Dodson, MD	Kael Mikesell, MD	Obstetric Ware Branch
		Heart Failure	Bill Berlinati, MD		Healthy Lifestyles –		Scopher Warner, MD	Lung Cancer David Griffin, MD Denitza Slagev, MD	Endoscopy Wike Sowenheimer, MD	Women & Ne
	Contracting Standards	Deborah Budge, MD	Trauma		Adult & Peds Wayne Cannon, MD		Stroke Kavin Call, MU	Melanonia	General Surgery	Nurse Adminis Teri Kiehi
	Measures of Success: Outcomes PQRC	Imaging & Diagnostic Cardiology Boosld Lappe, MD	Mark Stevens, MB		Hypertension Wayne Cannon, MD			Tawnya Bowles, MD	Robert Moessinger, MD	Well Newbo
			Tele-Critical Care		Intimate Partner Violence Wayne Cannon, MD			Sarcoma Cancer Toole Miles, MD	Quality	
	Recruitment & Retention Staffing	Interventional	Bill Berinati, MO		Lipids Wayne Cannon, MD				Plastics	
	Substance Use Disorder	Cardiology Donald Lapper, MD			Mental Health Integration				Rob Ferguson, MD	
	Mark Foole, MD				Brenda Keiss-Brennan				Robotics (Uro/Gyn) Jav Bishoff, MD	A.

Role of Primary Care in the Evolution of Service Lines

Over time primary care has collaborated and integrated with nearly all of the other 9 clinical programs



Current

All Clinical Programs focused on continuum



Health Pathway

Preventative

Diagnosis

Management

Treatment

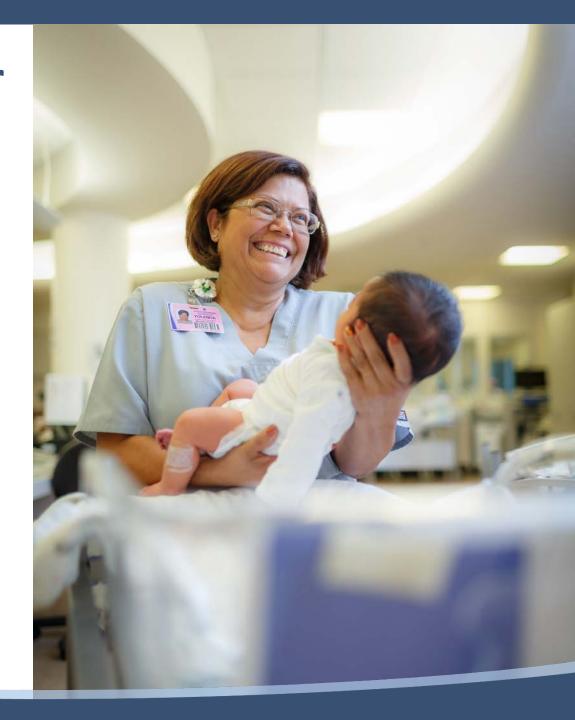
Recovery or Rehabilitative

Palliative



Financial Considerations: Fee for Service | Value Based Reimbursement Including Bundles

- Quality patient care a priority over financial results
- All programs charged to maximize operational efficiencies – facilitates bundled payment success
- All programs charged to define and facilitate appropriate utilization – facilitates capitated payment success



Past Successes

- Community Acquired Pneumonia
- Elective Inductions
- Ventilator Associated Pneumonia
- Childhood Asthma
- Febrile Infant
- Sepsis Care
- Cardiac Care
- Neonatal Care
- Mental Health Integration



Early Returns and Lessons Learned

- Leadership is critical
- Defined metrics of success and accurate data reporting are drivers of improvement
- Successful improvements require perseverance and repetition of education
- Clarity of organizational priorities
 and vision





Questions?

